Iowa Communications Network
Sharing Iowa's Infinite Possibilities

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October 18, 2012

Dawn Fratzke
Hawkeye Community College
1501 East Orange Road
P.O. Box 8015
Waterloo , IA 50704-8015

Dear Dawn Fratzke,

Iowa Telecommunications and Technology Commission (ITTC) has approved the Region 7 Regional Telecommunications Council (RTC) plan for expenditure of the first half of the FY 2013 educational support funds. To request release of the $32,744, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

The ITTC plans to approve/acknowledge the second half of the funds in the early 2013 timeframe, after review of the tracking component of the RTC process.

If you have any questions concerning these funds, please feel free to contact Lori Larsen at 515-725-4713.

Sincerely,

Dave Lingren
Iowa Communications Network
Executive Director

IOWA COMMUNICATIONS NETWORK
Grimes State Office Building, 400 E. 14th St, Des Moines, IA 50319 515.725.4692 phone 515.725.4727 fax www.icn.state.ia.us

FY 2013 RTC ANNUAL PLAN
July 1, 2012 – June 30, 2013

REGION: VII

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET **Region VII**

- **Fiscal Agent: Dawn Fratzke / Dan Gillen, Chief Financial Officer**
- **Organization: Hawkeye Community College**

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) 11-00-07-83300-53000 John Humpal, Broadcast Engineer - .40 FTE - ($10,478.08) Ryan Corwin, P.T. Broadcast Engineer. - .35 FTE - ($9,168.32) 11-00-07-83300-5310 Tonya Alexander, Distance Learning Assistant - .25 FTE - ($6,548.80)	$26,195.20	40%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) 24-00-07-83320-62600 Greg Ehrig, LAN/WAN Consultant - .38 FTE	$22,920.80	35%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) Hawkeye Community College: 11-00-07-83300-53000 Dawn Fratzke, Regional Scheduler - .33 FTE	$14,407.36	22%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) 11-00-07-83300-6320 Supplies/Travel to ICN sites for troubleshooting, maintenance, gas	$1,964.64	3%
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)		
	Iowa Telecommunications and Technology Commission First Half Allocation Approved (10/17/12) - $32,744 Second Half Allocation -	100%

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?
All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

☐X Yes

☐ No *(If no is checked, a brief explanation in the comments box must be provided.)*

COMMENTS: