

## RTC 6 Plan

**Community College:** Iowa Valley District,  
Marshalltown

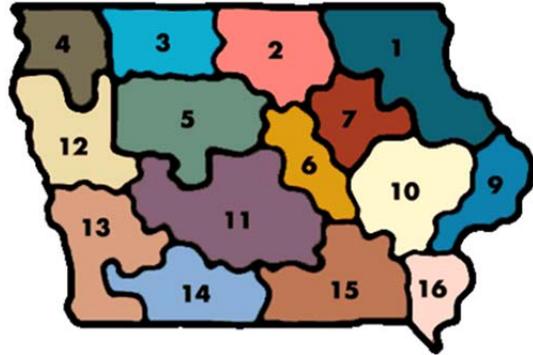
**Not Received prior to September 1, 2012:** 9/6/2012

**Allocation Amount:** \$59,782 (first allocation  
\$29,891)

Total allocation increase of \$687 from last year.

**22 video sites:** Same as last year.

No **"Internet only"** sites.



Budget Items	Amount	Percent of Allocation	Comments
Video Classroom Support	\$11,956.40	20%	
LAN/WAN Internet Support	\$23,912.80	40%	
Scheduling of Video Sites	<u>\$23,912.80</u>	<u>40%</u>	
<b>Total</b>	\$59,782.00	100%	

For more information see the **RTC Appropriation Web Page** at: <http://www.icn.state.ia.us/RTC/>

*\* Some schools when choosing to remove their ICN Video Classroom, have opted to retain their leased connection to obtain Internet services.*