

RTC 2 Plan

Community College: North Iowa Area, Mason City

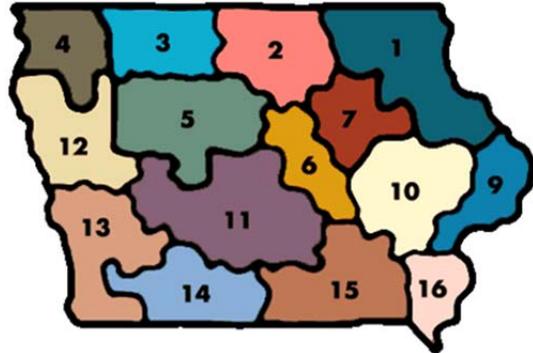
Received prior to September 1, 2012: 8/31/2012

Allocation Amount: \$63,858 (first allocation \$31,929)

Total allocation decrease of \$77 from last year.

27 video sites: One less than last year.

No **“Internet only*”** sites.



Budget Items	Amount	Percent of Allocation	Comments
Video Classroom Support	\$18,000.00	28%	
LAN/WAN Internet Support**	\$31,929.00	50%	
Scheduling of Video Sites	\$13,929.00	22%	
Total	\$63,858.00	100%	

Budget Item Percentage Ranges outside of 15 – 40%** - RTC 2 has budgeted 50 percent of the total allocation for LAN/WAN Internet support, which puts the budgeting area outside of the 15 – 40% range. Following is their explanation: “The RTC unanimously approved the budget request and plan, with 50% going to Section B (LAN/WAN Internet Support) recognizing that there is a significant amount of support needed for the local area networks and Internet access at the area schools.”

For more information see the **RTC Appropriation Web Page** at: <http://www.icn.state.ia.us/RTC/>

* Some schools when choosing to remove their ICN Video Classroom, have opted to retain their leased connection to obtain Internet services.

** Funding for the Classroom Support, LAN/WAN Internet Consultation Support or Video Scheduling Support of the “Regional Support Services Plan” should each be between 15-40%. If the RTC wished to budget an amount outside the 15-40% range in any of these categories, unanimous approval by a quorum of RTC members was needed along with a written explanation of how the additional percentage of funds will subsidize the designated support function.