

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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October 18, 2012

Kathy Grove
North Iowa Area Community College
500 College Drive
Mason City, IA 50401

Dear Kathy Grove,

Iowa Telecommunications and Technology Commission (ITTC) has approved the Region 2 Regional Telecommunications Council (RTC) plan for expenditure of the first half of the FY 2013 educational support funds. To request release of the \$31,929, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

The ITTC plans to approve/acknowledge the second half of the funds in the early 2013 timeframe, after review of the tracking component of the RTC process.

If you have any questions concerning these funds, please feel free to contact Lori Larsen at 515-725-4713.

Sincerely,



Dave Lingren
Iowa Communications Network
Executive Director

cc: Bruce McKee

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET Region 2

- **Fiscal Agent:** Katherine Grove, Vice President for Administrative Services
- **Organization:** North Iowa Area Community College

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$18,000	28%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$31, 929	50%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$13,929	22%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)		
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)	0	
Iowa Telecommunications and Technology Commission First Half Allocation Approved (10/17/12) - \$31,929 Second Half Allocation -		

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?
All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

- Yes
- No *(If no is checked, a brief explanation in the comments box must be provided.)*

COMMENTS:
 A. Alan Haight, NIACC Video Technician 32% FTE
 B. Larry Neibur, AEA 267 Service Area Coordinator, 28% FTE
 C. Kathy Foster, NIACC ICN Scheduler, 25% FTE
 The RTC unanimously approved the budget request and plan, with 50% of the budget going to section B – recognizing that there is a significant amount of support needed for the local area networks and Internet access at the area schools Section B funding goes to AEA 267, Section A and C goes to NIACC.