Iowa Communications Network
Sharing Iowa's Infinite Possibilities

TERRY BRANSTAD, GOVERNOR
KIM REYNOLDS, LT. GOVERNOR
DAVE LINGREN, EXECUTIVE DIRECTOR

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

Richard L. Bruner, CHAIR
Kathleen Kohorst
Robert Hardman
Timothy L. Lapointe
Mary Sellers
David A. Vaudt

March 21, 2013

John Noel
Northeast Iowa Community College
1625 Highway 150 South
PO Box 400
Calmar, IA 52132

Dear John Noel,

The Iowa Telecommunications and Technology Commission (ITTC) approved Region 1's Regional Telecommunications Council (RTC) "Tracking Evaluation: July 2012 – December 2012" for expenditure of the second half of the FY 2013 educational support funds. To request release of the $35,189.50, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

Please remember that the RTC annual follow-up report is due to the Iowa Communications Network by July 30, 2013. The Commission plans to review the annual follow-up report prior to releasing RTC funding for the following fiscal year.

If you have any questions concerning these funds, please feel free to contact call Lori Larsen at 515-725-4713.

Sincerely,

Dave Lingren
Iowa Communications Network
Executive Director

cc: Dr. Christopher Ostwinkle

IOWA COMMUNICATIONS NETWORK
Grimes State Office Building, 400 E. 14th St, Des Moines, IA 50319 515.725.4692 phone 515.725.4727 fax www.icn.iowa.gov

FY 2013 RTC ANNUAL PLAN REGION: 1
July 1, 2012 – June 30, 2013

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET Region 1

- **Fiscal Agent:John Noel (NICC) and Audie Baumgartner (Keystone AEA1)**
- **Organization: Northeast Iowa Community College**

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) **Bob Kurdelmeyer** **Telecommunications Coordinator** **NortheastIowaCommunity College** **FTE (total package): 17.47%**	$14,075.80	20%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) **Karen Randall** **Computer Networking Specialist,** **Keystone AEA, Elkader, Iowa** **FTE (total package): 43%**	$42,227.40	60%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) **Mari Eitel** **Regional Scheduler and Distance Learning Admin. Assistant** **NortheastIowaCommunity College** **FTE (total package): 34.36%**	$14,075.80	20%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.) N/A	$0.00	0%
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures) N/A	$0.00	0%
	Iowa Telecommunications and Technology Commission First Half Allocation Approved (9/20/12) - $35,189.50 Second Half Allocation - (3/27/13) - $35,189.50	100%

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?
All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

X Yes

☐ No(*If no is checked, a brief explanation in the comments box must be provided.)*

COMMENTS: