IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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April 16, 2014

Kala Williams
Indian Hills Community College
525 Grandview Avenue
Ottumwa, IA 52501

Kala Williams:

The Iowa Telecommunications and Technology Commission (ITTC) has approved Region 15's Regional Telecommunications Council (RTC) budget for expenditure for the second half of the FY 2014 educational support funds. To request release of the $32,127.94, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two-four weeks after we receive your invoice before a check can be issued.

If you have any questions please contact Lori Larsen at 515-725-4713.

Sincerely,

Mark Johnson
Iowa Communications Network
Director of Administration

IOWA COMMUNICATIONS NETWORK

Grimes State Office Building, 400 E. 14th Street, Des Moines, IA 50319 Phone: 515-725-4692 Fax: 515-725-4727 www.icn.iowa.gov

FY 2014 Regional Telecommunications Councils (RTC) BUDGET
July 1, 2013 – June 30,
2014

REGION: XV

FY2014 ICN REGIONAL SUPPORT SERVICES BUDGET

Fiscal Agent: **Kala Williams, Controller**
Community College: **Indian Hills Community College, 525 Grandview, Ottumwa, IA 52501**

	Total Expenses *Include one monetary amount per area*	**% of Requested Budget**
A. Technical Assistance for Network Classrooms ***(DO NOT include FTE information.)*** Salary, travel, materials Does the RTC plan to provide first-line technical support for troubleshooting video classroom? XX☐ Yes ☐ No	$16,500.00	26%
B. Planning and Troubleshooting for Local Area Networks ***(DO NOT include FTE information.)*** Great Prairie AEA project for Local Area Networks	$6000.00	9%
C. Scheduling of Video Sites ***(DO NOT include FTE information.)*** Salary for scheduler, back up scheduler, scheduling hardware, materials, printing, spare parts depot	$41,755.88	65%
	Iowa Telecommunications and Technology Commission First Half Allocation Approved (9/19/13) - $32,127.94 Second Half Allocation - (3/20/14) - $32,127.94	100%

Did the budget receive approval by a quorum of RTC members (6 of 9)?
All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

XX☐ Yes

☐ No *(If no is checked, a brief explanation in the comments box must be provided.)*

COMMENTS: Scheduling of Video sites is the job of the scheduler. The RTC XV budget supports the schedulers' salary because it is designated as a primary function Iowa Code Chapter 8. Without the scheduler, no courses would be scheduled throughout the year. For the scheduler to be effective in their job, they communicate with the entire Region XV and throughout the state. All academic institutions throughout the region and state benefit from having a scheduler available in Region XV.