

October 18, 2012

Eddie Dunn
Western Iowa Tech Community College
4647 Stone Avenue
P.O. Box 5199
Sioux City, IA 51102-5199

Dear Eddie Dunn,

Iowa Telecommunications and Technology Commission (ITTC) has approved the Region 12 Regional Telecommunications Council (RTC) plan for expenditure of the first half of the FY 2013 educational support funds. To request release of the \$32,744, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

The ITTC plans to approve/acknowledge the second half of the funds in the early 2013 timeframe, after review of the tracking component of the RTC process.

If you have any questions concerning these funds, please feel free to contact Lori Larsen at 515-725-4713.

Sincerely,



Dave Lingren
Iowa Communications Network
Executive Director

FY2013 ICN REGIONAL SUPPORT SERVICES BUDGET Region 12

- Fiscal Agent: Western Iowa Tech Community College
- Organization: _____

	Total Expenses	% of Requested Budget
A. Technical Assistance for Network Classrooms (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$29,666.00 100% FTE Jeff Fancher	45.3%
B. Planning and Troubleshooting for Local Area Networks (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$14,866.00 25% FTE Mitch Dowhower	22.7%
C. Scheduling of Video Sites (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)	\$20,956.00 47% FTE Brenda Wright	32%
D. Regional Coordination	No RTC funds may be expended in this area.	
E. Other Related Support Activities (Optional) (Provide dollar amount and short description of RTC fund expenditures) (Include FTE information if applicable.)		
F. Equipment (Optional) (Provide dollar amount and short description of RTC fund expenditures)		
	Iowa Telecommunications and Technology Commission First Half Allocation Approved (10/17/12) - \$32,744 Second Half Allocation -	100%

Did the budget receive unanimous approval by a quorum of RTC members (6 of 9)?
 All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

Yes

No (If no is checked, a brief explanation in the comments box must be provided.)

COMMENTS: Item A is 45.3% of the total budget. This expenditure has the unanimous approval of a quorum of the Region 12 RTC. This amount constitutes a full-time salary for Mr. Fancher and he approaches the job in that manner. Region 12 has consistently made moderate-to-heavy use of ICN video services ever since the system started, and we figured out long ago that this apportionment of funds makes the most sense for us. We're very fortunate to have a technician who can serve in that capacity for this salary.